



**OFFICER REPORT TO LOCAL COMMITTEE
SURREY HEATH**

MEMBER ALLOCATIONS 2011/12

16 FEBRUARY 2012

KEY ISSUE

To set out the funding available for County Councillors' allocations for 2011/12, note funding agreed under delegate powers since 30th June 2011, and to consider requests received.

SUMMARY

This report lists and makes recommendations on bids received for Members' Allocations that have been sponsored by at least one Member.

OFFICER RECOMMENDATIONS

The Local Committee (Surrey Heath) is asked to:

- (i) Agree the allocations detailed in paragraphs 11 and 12; and
- (ii) Note the allocations agreed under delegated powers as set out in paragraph 13 of this report
- (iii) Note the total allocations made during 2011/12 as detailed in **Annex A**.

INTRODUCTION

1. The County Council's budget for 2011/12 made available £50,460 of revenue funding to be spent on local projects to promote the social, environmental or economic well-being of the people of Surrey Heath. This amounts to £8,410 revenue for each county Member of the committee. Members have agreed to pool £1,410 from each Member's revenue allocation into a central pooled fund of £8,460 for 2011/12.
2. An additional capital allocation of £35,000 has been made available to each Surrey County Council Local Committee. Members have agreed to pool the £35,000 capital allocation.
3. Members have agreed a maximum level of funding of £3,000 for each project. Members have agreed that projects over £3,000 may be considered for capital funding.
4. The Community Partnerships Team Leader has the delegated authority to approve member allocations up to £1,000 subject to criteria agreed at the June Committee.
5. The allocations being considered at this meeting are set out in paragraphs 11 and 12 of this report. Allocations agreed under delegated powers since 30th June 2011 are detailed in paragraph 13 of this report.
6. Member allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose.
7. Member allocation funding may not be used to benefit individuals, or to fund schools for direct delivery of the National Curriculum, or to support a political party.
8. When considering bids, Members are asked to highlight to those applying that the presumption is that the Local Committee will not fund 100% of schemes, and that it is not in favour of funding organisations that already receive SCC funding.
9. In allocating funds, Members are asked to have regard to Surrey County Council's Corporate Plan 2009-13 Making Surrey a Better Place, and the Sustainable Community Strategy for Surrey Heath.

ANALYSIS

10. Each project detailed below has completed a standard application form giving further details of timescales, purpose and other funding applications made. The Member proposing each project assesses its merits, before the project can be included as a proposal for funding in the report to Committee.

OPTIONS

11. PROPOSALS FROM INDIVIDUAL REVENUE ALLOCATIONS (FOR DECISION)

11.1 WINDLE VALLEY YOUTH PROJECT: SMALL EQUIPMENT

Members Name: Stuart Macleod
 Project Cost: £2720
 Amount Requested: £2720

Funding has been requested to purchase equipment to run youth clubs in Bagshot and Windlesham:- Foam footballs, skipping ropes, table tennis bats, lego, music books console games.

11.2 HIGHWAYS: GRIT BIN FOR CRAWLEY RIDGE

Members name: Bill Chapman
 Project Cost: £1000
 Amount Requested: £1000

Purchase, installation and maintenance and filling for four years of one salt/grit bin to be located in highway land adjacent along Crawley Ridge.

11.3 WATCHETTS BOWLING CLUB IMPROVEMENTS (See 12.5)

Members name: Dennis Fuller
 Project Cost: £326.40 / (£600 from Capital)
 Amount Requested: £326.40

Purchase, of six new bowls pusher for Watchetts Bowling club

11.4 SURREY POLICE COMMUNITY INTERACTION

Members name: David Ivison
 Project Cost: £500
 Amount Requested: £500

Purchase, of folding tables and Chairs for Community events.

11.5 HEATHERSIDE COMMUNITY CENTRE: PURCHASE OF CHAIRS

Members name: David Ivison
 Project Cost: £412.75
 Amount Requested: £412.75

Funding has been requested to purchase thirty chairs for the community centre at Heratheside.

11.6 CHOBHAM YOUTH CLUB: HIRE OF ALL WEATHER STATION

Members name: Lavinia Sealy
Project Cost: £1650.00
Amount Requested: £900.00

Funding has been requested to hire all weather surface for 2 hours per week, for 30 weeks for Chobham Youth Club.

11.7 CHOBHAM DIAMOND JUBLIEE CELEBRATION: MUGS

Members name: Lavinia Sealy
Project Cost: £2720
Amount Requested: £1200

Funding has been requested to purchase commemorative mugs to be issued to children under 16 living in Chobham to celebrate the Queens Diamond Jubilee.

12. PROPOSALS FROM POOLED CAPITAL BUDGET (FOR DECISION)

12.1 CHOBHAM RECREATION GROUND: RESTORATION OF WW1 MEMORIAL SHELTER

Members name: Pooled (Lavinia Sealy)
 Project Cost: £2000
 Amount Requested: £750

Funding has been requested to restore a shelter over a seating area in memorial garden at Chobham recreation ground.

12.2 CHOBHAM CHILDRENS PLAYGROUND: REPLACEMENT EQUIPMENT

Members name: Pooled (Lavinia Sealy)
 Project Cost: £25,000
 Amount Requested: £3000

A contribution towards replacing playground equipment at Chobham Childrens playground.

12.3 BAGSHOT SCOUT GROUP: NEW STORAGE SHED

Members name: Pooled (Lavinia Sealy)
 Project Cost: £19,140
 Amount Requested: £4000 (TBC)

A contribution towards replacing dilapidated storage shed and creating a small space for occasional outdoor activities for Bagshot Scout group.

12.4 CORDWALLES JUNIOR SCHOOL: RESURFACING PLAYGROUND

Members name: Pooled (Bill Chapman)
 Project Cost: £7000
 Amount Requested: £5000 (TBC)

A contribution towards resurfacing of playground at Cordwalles School.

12.5 WATCHETTS BOWLING CLUB IMPROVEMENTS (See 11.3)

Members name: Pooled (Dennis Fuller)
 Project Cost: £600 (from £326.40 Revenue)
 Amount Requested: £600

Purchase of curtains, to replace threadbare and tatty curtains at Watchetts Bowling club.

12.6 HEATHERRIDGE SCHOOL: TABLE & CHAIRS

Members name: Pooled (David Ivison)
 Project Cost: £1800
 Amount Requested: £1800

Purchase of two table/chairs for school hall at Heatheridge.
 These tables will replace existing cumbersome tables with space efficient and easy manoeuvrable combined tables and seating.

12.6 WINDLESHAM BOWLS CLUB:MOWER

Members name: Pooled (Stuart Macleod)
 Project Cost: £4000
 Amount Requested: £1500 (TBC)

Funding requested to purchase replacement lawn mower for Windlesham Bowls Club.

12.7 HEATHERSIDE PRESCHOOL: PLAY EQUIPMENT

Members name: Pooled (Stuart Macleod)
 Project Cost: £4000
 Amount Requested: £1600 (TBC)

Funding requested to purchase replacement play equipment at Heatherside preschool.

12.8 SURREY HEATH ARTS COUNCIL: ECHOES OF EMPIRE

Members name: Pooled (Bill Chapman)
 Project Cost: £5550
 Amount Requested: £950 (TBC)

A contribution towards theatre hire for the production of "Echo of Empire" at Camberley Theatre. Funds raised through this production will be donated to Help for Heroes and the Royal British Legion.

13. TO NOTE THE FOLLOWING ALLOCATIONS MADE UNDER DELEGATED POWERS SINCE 30 OCTOBER 2011**13.1 Heatherside Church – Graffiti removal**

Members Name: David Ivison (Revenue)
 Project Cost: £600
 Amount Requested: £600

to remove graffiti from public areas in Heatherside Estate, Camberley.

13.2 FRIMLEY GREEN YOUTH CENTRE: WASHER DRYER

Members Name: Pooled – Capital (Denis Fuller)
 Project Cost: £920
 Amount Requested: £920

Purchase of washer and dryer, bathroom cabinet and towel set to be installed at Youth Centre in Frimley. These items will be available to vulnerable and homeless young people in Surrey Heath.

13.3 SURREY HEATH CONFEDERATION OF SCHOOLS :CRECHE

Members Name: Stuart MacLeod

Project Cost: £400

Amount Requested: £400

Provision to provide one off crèche workers for the durations of the programme in the crèche facility. This enables parents to attend a ten week parenting programme – “Parenting puzzle”.

15. CONCLUSION AND REASON FOR RECOMMENDATION

15.1 The spending proposals put forward for this meeting have been assessed against the criteria and also against County standards for appropriateness and value for money, and it is recommended that they should be approved.

16 WHAT HAPPENS NEXT

16.1 The Community Partnerships Team will write to all of the organisations that have made applications to the committee to advise them of the committees decision, with a copy of the Funding Agreement form for them to sign if appropriate. When this has been signed and returned, the funding will be released, and a monitoring report will be requested three months subsequent to that date.

LEAD OFFICER: Michelle Collins, Community Partnerships Team Leader

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BACKGROUND PAPERS: Application forms for each project.

ITEM 10

Mr Bill Chapman			
£7000.00	Beacon Church Golden Years Summer Outing	435.00	30.6.2011
	Old Dean Fun Day	1000.00	30.6.2011
	Beacon Church Community Furniture Give-Away Project	1600.00	13.10.11
	Highways Crawley Ridge - grit bin	1000.00	16.02.12
	Surrey Heath Arts Council : Hire of Theatre	950.00	16.02.12
	Total	£4985.00	
	Remaining	£3015.00	
Mr Denis Fuller			
£7000.00			
	Relate (West Surrey) – Family Counselling	£1500.00	30.6.2011
	Surrey Heath Neighbourhood Watch Support Group	498.00	7.09.2011
	Renovation of Right Side of Watchetts Junior School Playing Field.	2500.00	13.10.11
	Beacon Church Community Furniture Give-Away Project	900.00	13.10.11
	Frimley Youth Centre - Washer and dryer	920.00	17.01.12
	Watchetts Bowling Club – Purchase of Bowls pushers	326.40	16.02.12
	Total	£6644.40	
	Remaining	£355.60	
Mrs Lavinia Sealy			
£7000.00	Surrey Heath Neighbourhood Watch Support Group	498.00	7.09.2011
	Chobham Diamond Jubilee Celebration Mugs	1200.00	16.02.12
	Chobham Youth Club :hire of all weather station	900.00	16.02.12
	Total	£2598.00	
	Remaining	£4402.00	

ITEM 10

Mr David Ivison			
£7000.00	Heather Ridge School – Additional CCTV	794.00	30.6.2011
	Heatherside Community Centre – New Flooring	525.00	30.6.2011
	Cheysemore Drive Neighborhood Watch – Additional NHW Sign	30.00	30.6.2011
	Heather Ridge Infant School PTA – purchase outdoor barbecues	864.00	10.8.2011
	Heatherside Church - Graffiti removal from community area	660.00	16.12.11
	Surrey Police - Community interaction folding tables & Chairs	500.00	16.02.12
	Heatherside Community Centre :- New Chairs	412.75	16.02.12
		Total	£3785.75
		Remaining	£3214.75
Mr Stuart MacLeod			
£7000.00	Bagshot Street Party	380.00	30.6.2011
	Friends of Bagshot Library	616.00	30.6.2011
	Surrey Heath Confederation of Schools	400.00	
	Windle Valley Youth Project - Small equipment	2720.00	16.02.12
		Total	£4116.00
		£2884.00	remaining
Mr Chris Pitt			
£7000.00			
		Total	
		£7000.00	